



H. AYUNTAMIENTO DE RIOVERDE SLP 2018

ESTADO ANALÍTICO DEL PRESUPUESTO DE INGRESOS

Rubro de Ingresos

Del 01/06/2018 al 30/06/2018



Ejercicio: **2018**

Rubro de Ingresos	Ingresos					
	Estimado	Ampliaciones Reducciones	Modificado	Devengado	Recaudado	Diferencia
Impuestos	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	-\$470,000.00
Impuestos	\$5,900,000.00	\$0.00	\$5,900,000.00	\$0.00	\$446,051.87	-\$5,453,948.13
Impuestos	\$1,280,000.00	\$0.00	\$1,280,000.00	\$0.00	\$79,925.51	-\$1,200,074.49
Contribuciones de mejoras	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	-\$150,000.00
Contribuciones de mejoras	\$0.00	\$0.00	\$0.00	\$0.00	\$581,533.00	\$581,533.00
Derechos	\$690,000.00	\$0.00	\$690,000.00	\$0.00	\$52,344.50	-\$637,655.50
Derechos	\$8,940,000.00	\$0.00	\$8,940,000.00	\$0.00	\$870,984.65	-\$8,069,015.35
Derechos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	-\$27,000.00
Productos	\$1,950,001.00	\$0.00	\$1,950,001.00	\$0.00	\$60,846.00	-\$1,889,155.00
Aprovechamientos	\$1,760,000.00	\$0.00	\$1,760,000.00	\$0.00	\$128,169.18	-\$1,631,830.82
Aprovechamientos	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	-\$101,000.00
Participaciones y Aportaciones	\$95,690,000.00	\$0.00	\$95,690,000.00	\$0.00	\$9,348,157.27	-\$86,341,842.73
Participaciones y Aportaciones	\$104,100,000.00	\$0.00	\$104,100,000.00	\$0.00	\$22,457,803.16	-\$81,642,196.84
Participaciones y Aportaciones	\$19,500,000.00	\$0.00	\$19,500,000.00	\$0.00	\$3,145,600.00	-\$16,354,400.00
Aprovechamientos	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$5,984.29	-\$56,015.71
Aprovechamientos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	-\$400,000.00
Aprovechamientos	\$1,450,000.00	\$0.00	\$1,450,000.00	\$0.00	\$216,480.00	-\$1,233,520.00
Aprovechamientos	\$1,935,000.00	\$0.00	\$1,935,000.00	\$0.00	\$128,610.00	-\$1,806,390.00
TOTALES	\$244,405,001.00	\$0.00	\$244,405,001.00	\$0.00	\$37,522,489.43	

Ingresos excedentes

LIC. ROGELIO ESPARZA MARTINEZ
SÍNDICO MUNICIPAL

C. JOSE DE JESUS GAMA AVILA
PRESIDENTE MUNICIPAL

CP. HORACIO BALDERAS AVALOS
TESORERO MUNICIPAL

ING. ALFREDO LIMON ROBLES
REGIDOR DE HACIENDA