

DIFUSION RADIO,TV COMERC PROMOV. VTA BIENES O SERV.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERV.CREATIV.PREREPROD. Y PROD.PUB, EXCEP. INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERV. DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERV.CREACION Y DIFUSION DE CONT. A TRAVES DE INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PASAJES MARITIMOS, LACUSTRES Y FLUVIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUTOTRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIATICOS EN EL EXTRANJERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GTOS. DE INST. Y TRASLADO DE MENAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONGRESOS Y CONVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS Y DERECHOS DE IMPORTACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE UTILIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 28	\$167,876,522.00	\$0.00	\$167,876,522.00	\$11,610,906.78	\$126,365,213.29	\$761,987.31	\$11,610,906.78	\$137,976,120.07	\$214,933.54	\$28,923,481.08	-\$28,161,493.77	
TERRENOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MUEBLES DE OFICINA Y ESTANTERIA	\$650,000.00	\$0.00	\$650,000.00	\$9,396.00	\$631,208.00	\$0.00	\$9,396.00	\$640,604.00	\$0.00	\$9,396.00	-\$9,396.00	
MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	\$614,000.00	\$0.00	\$614,000.00	\$0.00	\$608,339.01	\$0.00	\$0.00	\$608,339.01	\$0.00	\$5,660.99	-\$5,660.99	
EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAMARAS FOTOGRAFICAS Y DE VIDEO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO MEDICO Y DE LABORATORIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTRUMENTAL MEDICO Y DE LABORATORIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
AUTOMOVILES Y CAMIONES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CARROCERIAS Y REMOLQUES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS EQUIPOS DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA Y EQUIPO AGROPECUARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA Y EQUIPO DE CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFR	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE COMUNICACION Y TELECOMUNICACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$101,940.00	\$0.00	\$0.00	\$101,940.00	\$0.00	\$4,060.00	-\$4,060.00	
OTROS EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIAS INFORMATICAS E INTELLECTUALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EJECUCION DE PROYECTOS PRODUCTIVOS NO INCLUIDOS EN C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIETAS	\$7,800,000.00	\$0.00	\$7,800,000.00	\$0.00	\$6,293,095.80	\$0.00	\$0.00	\$6,293,095.80	\$0.00	\$1,506,904.20	-\$1,506,904.20	
SUELDOS BASE	\$31,835,822.00	\$0.00	\$31,835,822.00	\$0.00	\$21,974,023.60	\$252,619.58	\$0.00	\$21,974,023.60	-\$252,248.69	\$9,861,427.51	-\$9,608,807.93	
COMPLEMENTO DE SUELDO	\$6,089,326.00	\$0.00	\$6,089,326.00	\$0.00	\$4,729,772.17	\$17,453.65	\$0.00	\$4,729,772.17	-\$17,323.75	\$1,359,423.93	-\$1,341,970.28	
HONORARIOS ASIMILABLES A SALARIOS	\$300,000.00	\$0.00	\$300,000.00	\$72,421.80	\$139,892.40	\$0.00	\$72,421.80	\$212,314.20	\$0.00	\$87,685.80	-\$87,685.80	
SUELDOS BASE AL PERSONAL EVENTUAL	\$13,949,792.00	\$0.00	\$13,949,792.00	\$0.00	\$10,540,739.53	\$72,440.90	\$0.00	\$10,540,739.53	-\$68,536.90	\$3,405,148.47	-\$3,332,707.57	
PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$655,983.00	\$0.00	\$655,983.00	\$0.00	\$602,027.32	\$0.00	\$0.00	\$602,027.32	\$0.00	\$53,955.68	-\$53,955.68	
PRIMA VACACIONAL	\$838,333.00	\$0.00	\$838,333.00	\$0.00	\$652,521.69	\$8,254.10	\$0.00	\$652,521.69	-\$7,704.12	\$185,261.33	-\$177,007.23	
GRATIFICACION DE FIN DE AÑO	\$5,927,122.00	\$0.00	\$5,927,122.00	\$0.00	\$5,906,213.52	\$0.00	\$0.00	\$5,906,213.52	\$2,503.57	\$18,404.91	-\$18,404.91	
REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$2,329,542.00	\$0.00	\$2,329,542.00	\$0.00	\$1,840,945.49	\$31,333.98	\$0.00	\$1,840,945.49	-\$31,333.98	\$488,596.51	-\$457,262.53	
PAGO DE DIAS DE DESCANSO LABORADOS	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$339,000.00	\$0.00	\$0.00	\$339,000.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPENSACION POR SERVICIOS EVENTUALES	\$900,000.00	\$0.00	\$900,000.00	\$57,369.60	\$553,499.95	-\$2,500.00	\$57,369.60	\$610,869.55	\$2,500.00	\$289,130.45	-\$291,630.45	
COMPENSACION PERSONAL DE SEGURIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,514.60	\$0.00	\$0.00	\$99,514.60	\$0.00	\$485.40	-\$485.40	
CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIO MEDICO	\$10,000,000.00	\$0.00	\$10,000,000.00	\$569,999.88	\$8,309,330.56	\$0.00	\$569,999.88	\$8,879,330.44	\$0.00	\$1,120,669.56	-\$1,120,669.56	
FONDO DE AHORRO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES C	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,344,378.58	\$0.00	\$0.00	\$1,344,378.58	\$0.00	\$155,621.42	-\$155,621.42	
ESTIMULOS POR AÑOS DE SERVICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00

APOYOS A LA CAPACITACION DE SERVIDORES PUBLICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES POR APOYOS, EVENTOS Y FESTEJOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
REGULARIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISION DE INCREMENTO SALARIAL	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$347,625.04	\$0.00	\$0.00	\$347,625.04	\$0.00	\$2,374.96	-\$2,374.96
MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$850,000.00	\$0.00	\$850,000.00	\$48,027.32	\$635,372.36	\$35,565.80	\$48,027.32	\$683,399.68	\$14,318.98	\$116,715.54	-\$81,149.74
MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	\$230,000.00	\$0.00	\$230,000.00	\$224.40	\$226,620.40	\$0.00	\$224.40	\$226,844.80	\$0.00	\$3,155.20	-\$3,155.20
MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS D	\$250,000.00	\$0.00	\$250,000.00	\$20,892.68	\$186,607.21	\$1,400.00	\$20,892.68	\$207,499.89	\$31,850.12	\$9,249.99	-\$7,849.99
MATERIAL IMPRESO E INFORMACION DIGITAL	\$365,000.00	\$0.00	\$365,000.00	\$48,140.00	\$250,160.00	\$0.00	\$48,140.00	\$298,300.00	\$0.00	\$66,700.00	-\$66,700.00
MATERIAL DE LIMPIEZA	\$335,000.00	\$0.00	\$335,000.00	\$24,329.64	\$250,534.05	\$5,588.51	\$24,329.64	\$274,863.69	\$20,183.70	\$34,364.10	-\$28,775.59
MATERIALES Y UTILES DE ENSEÑANZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$138,000.00	\$0.00	\$0.00	\$138,000.00	\$0.00	\$42,000.00	-\$42,000.00
ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	\$282,687.00	\$0.00	\$282,687.00	\$42,185.60	\$166,854.46	\$0.00	\$42,185.60	\$209,040.06	\$4,826.68	\$68,820.26	-\$68,820.26
ALIMENTACION EN EVENTOS OFICIALES	\$282,687.00	\$0.00	\$282,687.00	\$0.00	\$268,712.80	\$0.00	\$0.00	\$268,712.80	\$5,039.00	\$8,935.20	-\$8,935.20
ALIMENTACION EN PROGRAMAS DE CAPACITACION Y ADRIESTR	\$141,344.00	\$0.00	\$141,344.00	\$293.00	\$122,212.60	\$0.00	\$293.00	\$122,505.60	\$0.00	\$18,838.40	-\$18,838.40
ALIMENTACION PARA INTERNOS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$16,000.00	\$0.00	\$16,000.00	\$1,036.90	\$11,970.80	\$0.00	\$1,036.90	\$13,007.70	\$0.00	\$2,992.30	-\$2,992.30
UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS MINERALES NO METALICOS	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$156,710.02	\$0.00	\$0.00	\$156,710.02	\$0.00	\$3,289.98	-\$3,289.98
CEMENTO Y PRODUCTOS DE CONCRETO	\$200,000.00	\$0.00	\$200,000.00	\$9,298.91	\$161,789.02	\$240.00	\$9,298.91	\$171,087.93	\$3,600.06	\$25,072.01	-\$24,832.01
CAL, YESO Y PRODUCTOS DE YESO	\$20,000.00	\$0.00	\$20,000.00	\$237.51	\$16,077.42	\$1,115.03	\$237.51	\$16,314.93	\$47.56	\$2,522.48	-\$1,407.45
MADERA Y PRODUCTOS DE MADERA	\$30,000.00	\$0.00	\$30,000.00	\$180.00	\$27,475.02	\$0.00	\$180.00	\$27,655.02	\$300.00	\$2,044.98	-\$2,044.98
VIDRIO Y PRODUCTOS DE VIDRIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
MATERIAL ELECTRICO Y ELECTRONICO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$71,728.45	\$767,901.01	\$0.00	\$71,728.45	\$839,629.46	\$56,105.98	\$304,264.56	-\$304,264.56
ARTICULOS METALICOS PARA LA CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$7,980.75	\$130,532.80	\$81.20	\$7,980.75	\$138,513.55	\$3,264.99	\$8,140.26	-\$8,059.06
MATERIALES COMPLEMENTARIOS	\$32,931.00	\$0.00	\$32,931.00	\$0.00	\$32,931.00	\$0.00	\$0.00	\$32,931.00	\$0.00	\$0.00	\$0.00
OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPAR	\$150,000.00	\$0.00	\$150,000.00	\$2,504.49	\$134,661.38	\$390.04	\$2,504.49	\$137,165.87	\$4,354.59	\$8,089.50	-\$7,699.46
FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,282.74	\$0.00	\$0.00	\$2,282.74	\$0.00	\$217.26	-\$217.26
MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$3,045,900.00	\$0.00	\$3,045,900.00	\$0.00	\$3,045,523.55	\$0.00	\$0.00	\$3,045,523.55	\$0.00	\$376.45	-\$376.45
VACUNAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVADOS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIBRAS SITETICAS, HULES, PLASTICOS Y DERIVADOS	\$0.00	\$20,000.00	\$20,000.00	\$22.96	\$13,806.84	\$109.20	\$22.96	\$13,829.80	\$6,061.00	\$0.00	\$109.20
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,100,000.00	\$0.00	\$4,100,000.00	\$32,032.58	\$2,641,496.02	\$169,503.42	\$32,032.58	\$2,673,528.60	\$96,667.85	\$1,160,300.13	-\$990,796.71
VESTUARIOS Y UNIFORMES	\$500,000.00	\$0.00	\$500,000.00	\$258.22	\$494,240.36	\$258.22	\$258.22	\$494,498.58	\$0.00	\$5,243.20	-\$4,984.98
PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	\$285,000.00	\$0.00	\$285,000.00	\$4,501.99	\$275,494.65	\$0.00	\$4,501.99	\$279,996.64	\$967.49	\$4,035.87	-\$4,035.87
ARTICULOS DEPORTIVOS	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$74,872.40	\$0.00	\$0.00	\$74,872.40	\$0.00	\$127.60	-\$127.60
HERRAMIENTAS MENORES	\$450,000.00	\$0.00	\$450,000.00	\$10,032.71	\$392,195.38	\$2,127.07	\$10,032.71	\$402,228.09	\$14,334.02	\$31,310.82	-\$29,183.75
REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$25,000.00	\$0.00	\$25,000.00	\$1,038.95	\$21,039.32	\$0.00	\$1,038.95	\$22,078.27	\$0.00	\$2,921.73	-\$2,921.73
REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQU	\$30,000.00	\$0.00	\$30,000.00	\$111.48	\$29,777.04	\$0.00	\$111.48	\$29,888.52	\$0.00	\$111.48	-\$111.48
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPU	\$35,000.00	\$0.00	\$35,000.00	\$5,730.00	\$15,240.01	\$0.00	\$5,730.00	\$20,970.01	\$3,980.00	\$10,049.99	-\$10,049.99
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUM	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$31,145.78	\$898,221.70	\$9,572.92	\$31,145.78	\$929,367.48	\$24,913.72	\$36,145.88	-\$26,572.96
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFEN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OT	\$850,000.00	\$0.00	\$850,000.00	\$24,756.38	\$508,346.69	\$41,912.44	\$24,756.38	\$533,103.07	\$20,656.66	\$254,327.83	-\$212,415.39
REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEB	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
ENERGIA ELECTRICA	\$13,225,000.00	\$0.00	\$13,225,000.00	\$0.00	\$12,883,898.00	\$0.00	\$0.00	\$12,883,898.00	\$0.00	\$341,102.00	-\$341,102.00
AGUA	\$38,397.00	\$0.00	\$38,397.00	\$0.00	\$20,421.69	\$0.00	\$0.00	\$20,421.69	\$0.00	\$17,975.31	-\$17,975.31
TELEFONIA TRADICIONAL	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$359,634.00	\$0.00	\$0.00	\$359,634.00	\$0.00	\$120,366.00	-\$120,366.00
TELEFONIA CELULAR	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$78,416.05	\$0.00	\$0.00	\$78,416.05	\$0.00	\$31,583.95	-\$31,583.95
SERVICIOS DE TELECOMUNICACIONES Y SATELITES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE ACCESO DE INTERNET. REDES Y PROCESAMIENT	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$108,754.50	\$0.00	\$0.00	\$108,754.50	\$0.00	\$41,245.50	-\$41,245.50
SERVICIOS TELEGRAFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS POSTALES	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$15,963.00	\$0.00	\$0.00	\$15,963.00	\$0.00	\$37.00	-\$37.00
ARRENDAMIENTO DE TERRENOS	\$144,000.00	\$0.00	\$144,000.00	\$33,060.00	\$77,880.00	\$0.00	\$33,060.00	\$110,940.00	\$0.00	\$33,060.00	-\$33,060.00
ARRENDAMIENTO DE EDIFICIOS	\$970,000.00	\$0.00	\$970,000.00	\$301,009.00	\$581,422.00	\$0.00	\$301,009.00	\$882,431.00	\$0.00	\$87,569.00	-\$87,569.00

ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$180,000.00	\$0.00	\$180,000.00	\$27,606.00	\$146,394.00	\$0.00	\$27,606.00	\$174,000.00	\$6,000.00	\$0.00	\$0.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAM	\$80,000.00	\$0.00	\$80,000.00	\$76,078.02	\$3,167.98	\$0.00	\$76,078.02	\$79,246.00	\$406.00	\$348.00	-\$348.00
ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS ARRENDAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIO	\$410,000.00	\$0.00	\$410,000.00	\$324,800.00	-\$9,933.13	\$0.00	\$324,800.00	\$314,866.87	\$0.00	\$95,133.13	-\$95,133.13
SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDA	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS Y T	\$770,000.00	\$0.00	\$770,000.00	\$0.00	\$746,110.96	\$0.00	\$0.00	\$746,110.96	\$0.00	\$23,889.04	-\$23,889.04
SERVICIOS DE TEGNOLOGIAS DE LA INFORMACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE CAPACITACION	\$175,800.00	\$0.00	\$175,800.00	\$0.00	\$175,800.00	\$0.00	\$0.00	\$175,800.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPR	\$20,000.00	\$0.00	\$20,000.00	\$9,178.00	\$10,718.50	\$0.00	\$9,178.00	\$19,896.50	\$0.00	\$103.50	-\$103.50
SERVICIOS DE PROTECCION Y SEGURIDAD	\$310,000.00	\$0.00	\$310,000.00	\$131,320.80	\$178,679.20	\$0.00	\$131,320.80	\$310,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE VIGILANCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS Y BANCARIOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS DE LA DEUDA PUBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE RECAUDACION, TRASLADO Y CUSTODIA DE VALC	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
SEGUROS DE BIENES PATRIMONIALES	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$152,403.17	\$0.00	\$0.00	\$152,403.17	\$0.00	\$367,596.83	-\$367,596.83
ALMACENAJE, ENVASE Y EMBALAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FLETES Y MANIOBRAS	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$125,074.61	\$0.00	\$0.00	\$125,074.61	\$0.00	\$9,925.39	-\$9,925.39
CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$145,000.00	\$0.00	\$145,000.00	\$11,530.03	\$72,557.04	\$0.00	\$11,530.03	\$84,087.07	\$0.00	\$60,912.93	-\$60,912.93
INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO	\$51,348.00	\$0.00	\$51,348.00	\$6,774.40	\$44,248.80	\$0.00	\$6,774.40	\$51,023.20	\$0.00	\$324.80	-\$324.80
INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE C	\$64,189.00	\$0.00	\$64,189.00	\$0.00	\$54,620.16	\$0.00	\$0.00	\$54,620.16	\$0.00	\$9,568.84	-\$9,568.84
SIN SERIE 3541	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TE	\$400,000.00	\$0.00	\$400,000.00	\$61,583.57	\$354,674.35	-\$42,305.20	\$61,583.57	\$416,257.92	\$17,539.01	\$8,508.27	-\$50,813.47
INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINA, O	\$750,000.00	\$0.00	\$750,000.00	\$15,618.00	\$659,405.30	\$6,436.00	\$15,618.00	\$675,023.30	\$6,129.30	\$62,411.40	-\$55,975.40
SERVICIOS DE JARDINERIA Y FUMIGACION	\$100,000.00	\$0.00	\$100,000.00	\$18,038.00	\$81,962.00	\$0.00	\$18,038.00	\$100,000.00	\$0.00	\$0.00	\$0.00
DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSA	\$2,050,000.00	\$0.00	\$2,050,000.00	\$777,819.20	\$1,072,728.04	\$0.00	\$777,819.20	\$1,850,547.24	\$18,188.00	\$181,264.76	-\$181,264.76
INFORME DE GOBIERNO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
SERVICIO DE REVELADO DE FOTOCOPIAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS DE INFORMACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PASAJES AEREOS	\$35,970.00	\$0.00	\$35,970.00	\$0.00	\$35,970.00	\$0.00	\$0.00	\$35,970.00	\$0.00	\$0.00	\$0.00
PASAJES TERRESTRES	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$151,000.00	\$0.00	\$4,000.00	-\$4,000.00
VIATICOS EN EL PAIS	\$611,343.00	\$0.00	\$611,343.00	\$0.00	\$441,675.13	\$17,644.93	\$0.00	\$441,675.13	\$9,384.64	\$142,638.30	-\$124,993.37
SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE CEREMONIAL	\$300,000.00	\$0.00	\$300,000.00	\$3,332.40	\$275,832.20	\$5,278.00	\$3,332.40	\$279,164.60	\$0.00	\$15,557.40	-\$10,279.40
GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$6,717.80	\$1,446,043.09	\$3,054.00	\$6,717.80	\$1,452,760.89	\$13,483.98	\$30,701.13	-\$27,647.13
EXPOSICIONES	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
GASTOS DE REPRESENTACION	\$200,000.00	\$0.00	\$200,000.00	\$2,600.00	\$194,400.00	\$0.00	\$2,600.00	\$197,000.00	\$0.00	\$3,000.00	-\$3,000.00
OTROS SERVICIOS DE INFORMACION	\$0.00	\$0.00	\$0.00	\$0.00	-\$318.15	\$0.00	\$0.00	-\$318.15	\$0.00	\$318.15	-\$318.15
SERVICIOS FUNERARIOS Y DE SEMENTERIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$21,000.00	-\$21,000.00
IMPUESTOS Y DERECHOS	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$69,969.00	\$0.00	\$0.00	\$69,969.00	\$0.00	\$17,531.00	-\$17,531.00
IMPUESTOS SOBRE NOMINA	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$1,247,590.00	\$0.00	\$0.00	\$1,247,590.00	\$0.00	\$552,410.00	-\$552,410.00
OTRAS CONTRIBUCIONES DERIVADAS DE UNA RELACION LABO	\$6,089,326.00	\$0.00	\$6,089,326.00	\$0.00	\$6,089,326.00	\$0.00	\$0.00	\$6,089,326.00	\$0.00	\$0.00	\$0.00
TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	-\$101,053.00	\$0.00	\$0.00	-\$101,053.00	\$0.00	\$101,053.00	-\$101,053.00
SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,132,971.13	\$0.00	\$0.00	\$2,132,971.13	\$0.00	\$367,028.87	-\$367,028.87
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$309,220.00	\$0.00	\$0.00	\$309,220.00	\$0.00	\$10,780.00	-\$10,780.00
PREVISION PARA IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARA	\$10,000,000.00	\$0.00	\$10,000,000.00	\$6,606,273.54	\$1,184,339.68	\$0.00	\$6,606,273.54	\$7,790,613.22	\$0.00	\$2,209,386.78	-\$2,209,386.78
TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS	\$345,000.00	\$0.00	\$345,000.00	\$153,000.00	\$165,000.00	\$13,500.00	\$153,000.00	\$318,000.00	\$0.00	\$13,500.00	\$0.00
AYUDAS SOCIALES A PERSONAS	\$1,350,000.00	\$0.00	\$1,350,000.00	\$56,055.91	\$1,102,094.90	\$41,626.87	\$56,055.91	\$1,158,150.81	\$8,475.59	\$141,746.73	-\$100,119.86
BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION	\$200,000.00	\$0.00	\$200,000.00	\$115,000.00	\$62,000.00	\$0.00	\$115,000.00	\$177,000.00	\$0.00	\$23,000.00	-\$23,000.00
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$950,000.00	\$0.00	\$950,000.00	\$474,642.34	\$327,178.32	\$32,866.33	\$474,642.34	\$801,820.66	\$2,250.00	\$113,063.01	-\$80,196.68
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$2,550,000.00	\$0.00	\$2,550,000.00	\$1,193,591.79	\$1,061,714.33	\$36,420.32	\$1,193,591.79	\$2,255,306.12	\$15,930.56	\$242,343.00	-\$205,922.68

SERVICIO MEDICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGURO GASTOS MEDICOS MAYORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGURO DE SALUD PARA LA FAMILIA (PENSIONES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE AHORRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES (C)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE AHORRO (PENSIONES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESTIMULOS POR AÑOS DE SERVICIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIQUIDACION DE LAS PRESENTACIONES (JUBULACION)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE MARCHA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE RETIRO SNTSE SEC. 52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO VOLUNTARIO DE RETIRO DE LOS TRABAJADORES SNTSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAL IMPRESO E INFORMACION DIGITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y UTILES DE ENSEÑANZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE CUERO, PIEL, PLASTICO Y HULE ADQUIRIDOS C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS MINERALES NO METALICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MADERA Y PRODUCTOS DE MADERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAL ELECTRICO Y ELECTRONICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARTICULOS METALICOS PARA LA CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	-\$62,770.26	\$0.00	\$0.00	-\$62,770.26	\$61,770.21	\$1,000.05	-\$1,000.05	
VESTUARIOS Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARTICULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TELEFONIA TRADICIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS ARRENDAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE INVESTIGACION CIENTIFICA Y DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FINANZAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE IMPRESION Y REPRODUCCION	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,998.68	\$0.00	\$0.00	-\$1,998.68	\$0.00	\$1,998.68	-\$1,998.68	
OTROS SERVICIOS DE INFORMACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIATICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES A PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES DE LA FEDERACION A MUNICIPIOS	\$135,339,561.00	\$0.00	\$135,339,561.00	\$0.00	\$135,339,561.00	\$0.00	\$0.00	\$135,339,561.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS DE REASIGNACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$0.00	-\$484,400.00	\$0.00	\$0.00	-\$484,400.00	\$0.00	\$484,400.00	-\$484,400.00	

ADEFAS	\$0.00	\$0.00	\$0.00	\$544,597.58	-\$14,271,405.52	\$12,814.68	\$544,597.58	-\$13,726,807.94	\$1,033,209.62	\$12,680,783.64	-\$12,667,968.96
TOTALES:	\$303,216,083.00	\$0.00	\$303,216,083.00	\$12,155,504.36	\$245,790,037.70	\$774,801.99	\$12,155,504.36	\$257,945,542.06	\$1,309,913.37	\$43,185,825.58	-\$42,411,023.59

ING. ALEJANDRO GARCIA MARTINEZ
Presidente Municipal Constitucional

C.P ADRIANA IZAR ANAYA
Tesorera Municipal

.....
C. ANGÉLICA LARIA NAVA PIÑA
 Regidor de Hacienda

.....
LIC. CLAUDIA ELENA JUAREZ IGA
 Primer Síndico Municipal