

MUNICIPIO DE RIOVERDE SLP  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2022

| Concepto                    | Egresos              |                                |                      |                      |                      | Subejercicio<br>6 = (3 - 4) |
|-----------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|-----------------------------|
|                             | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                             |
|                             | 1                    | 2                              | 3 = (1 + 2)          | 4                    | 5                    |                             |
| <b>Sin Ramo/Dependencia</b> | <b>\$329,968,731</b> | <b>\$16,782,282</b>            | <b>\$346,751,013</b> | <b>\$119,745,252</b> | <b>\$118,220,000</b> | <b>\$227,005,762</b>        |
| Tesorería                   | \$188,493,300        | \$0                            | \$188,493,300        | \$97,176,368         | \$95,845,112         | \$91,316,932                |
| Infraestructura             | \$73,277,885         | \$10,856,664                   | \$84,134,549         | \$889,431            | \$889,431            | \$83,245,118                |
| Fortalecimiento             | \$67,602,594         | \$5,450,818                    | \$73,053,412         | \$21,307,659         | \$21,113,664         | \$51,745,753                |
| Otros Fondos                | \$594,952            | \$474,800                      | \$1,069,752          | \$371,794            | \$371,794            | \$697,958                   |
|                             |                      |                                | \$0                  |                      |                      | \$0                         |
|                             |                      |                                | \$0                  |                      |                      | \$0                         |
|                             |                      |                                | \$0                  |                      |                      | \$0                         |
|                             |                      |                                | \$0                  |                      |                      | \$0                         |
| <b>Total del Gasto</b>      | <b>\$329,968,731</b> | <b>\$16,782,282</b>            | <b>\$346,751,013</b> | <b>\$119,745,252</b> | <b>\$118,220,000</b> | <b>\$227,005,762</b>        |

ARNULFO URBIOLA ROMAN  
 PRESIDENTE MUNICIPAL

ZAIRA HAZEL BAUTISTA ALVARADO  
 REGIDORA DE HACIENDA

CP JOANKA BRONDO LOREDO  
 TESORERA MUNICIPAL

EDGAR ALEJANDRO NARVÁEZ GONZALEZ  
 SÍNDICO